

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: St. John Bosco Clinic
2. Date of Submission: 01/25/2016
3. House Member Sponsor(s): Bryan Avila

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	200,000	200,000	0	0	200,000	200,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Berta Cabrera
- b. Organization: SSJ Health Foundation & St. John Bosco Clinic
- c. Email: berta.cabrera@ssjhealthfoundation.org
- d. Phone #: (305)854-0533

6. Organization or Name of Entity Receiving Funds:

- a. Name: St. John Bosco Clinic
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Individuals in Miami-Dade County who are uninsured and below 200% FPL will have increased access to Primary Care Services: >1,200 unduplicated patients; >5,000 follow up medical clinic encounters; >1,650 case management/ navigation services will be offered. Referral to Specialty Services: Patients who require services outside the scope of those available at St. John Bosco Clinic will be navigated and assisted in obtaining services. Community Health Education Services: Community health education and/or screening sessions will be conducted. Prescription Assistance: Patients will be assisted in obtaining free or low cost medications to manage their diseases. Expected Benefits: Improved health outcomes for many chronic conditions that if left untreated or undertreated result in complication, loss of wages and reduced productivity. Uninsured individuals who lack regular access to primary care will often rely on Emergency Departments to address primary health issues. These individuals will either go to the EDs for minor conditions due to lack of a usual medical provider/medical home or wait until conditions are critical and require more expensive hospitalization.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 300,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes